HARTNELL COMMUNITY COLLEGE DISTRICT

MINUTES

Regular Meeting of the Board of Trustees
March 5, 2013
CALL 208, 411 Central Avenue
Salinas, California

OPEN SESSION
Meeting called to order at 5:00 p.m. by Trustee DePauw.

PLEDGE OF ALLEGIANCE
Trustee Montemayor led the Pledge of Allegiance.

ROLL CALL
Candi DePauw, President
Patricia Donohue, Vice President
Bill Freeman
Elia Gonzalez-Castro
Ray Montemayor
Erica Padilla-Chavez
Demetrio Pruneda (left meeting at 7:00 p.m.)
Student Trustee Elaine D. Luchini

Dr. Willard Lewallen, Board Secretary/Superintendent/President

PUBLIC COMMENTS – CLOSED SESSION
There were no public comments on the closed session agenda.

MOVED TO CLOSED SESSION
The Board, Dr. Willard Lewallen, Superintendent/President, Terri Pyer, Associate Vice President, Human Resources, and legal counsel, Thomas Mannielo, Lozano Smith, moved to closed session at 5:04 p.m. to consider:

1. Conference with Legal Counsel Regarding Existing Litigation
   (Government Code Section 54956.9(d)(1))
   Name of Case: HCFA/Stave Grievance Arbitration

2. Public Employee Performance Evaluation (Government Code Section 54957)
   Title: Superintendent/President

3. Public Employee Performance Evaluation (Government Code Section 54957)
   Title: Probationary Faculty

4. Public Employee Performance Evaluation (Government Code Section 54957)
   Title: Tenured Faculty

Stephanie Low, Vice President, Academic Affairs (Interim) joined the board to discuss faculty performance evaluations.
Trustee DePauw reconvened the public session at 6:05 p.m. and reported out the following action taken in closed session:

Motioned (Freeman) seconded (Donohue) and by vote of 7-0, the board moved to approve the recommendation to advance Dr. Sonia Arteaga, Steve Ettinger, Albert Graham, and Deborah Stephens to a second year contract effective academic year 2013-14.

Motioned (Pruneda) seconded (Padilla-Chavez), and by vote of 7-0, the board moved to approve the recommendation to advance Dr. Silvia Millan-Vossler, Maya Watson, Amy Taketomo, Christina Esparza-Luna, Dr. Rebecca Fields, Jason Hough, and Virginia Williams from year two to a third and fourth year contract effective academic year 2013-14.

Motioned (Padilla-Chavez) seconded (Gonzalez-Castro), and by vote of 7-0, the board moved to approve the recommendation to award tenure to John Anderson effective academic year 2013-14.

In compliance with Education Code 87608.5, Dr. Melissa Hornstein will advance from a third year to a fourth year contract with no action required or taken.

The board recognized and thanked the hard work of the faculty and staff involved in the tenure review process and congratulated the faculty for their achievement.

The following community members addressed the board during public comments:

Ron Chesshire, Monterey/Santa Cruz Building Trades, spoke about project labor agreements and offered to meet with the board.

Isabela Ramirez, Virdiana Chombo, Lorena Carillo, and Rosa Faviola M. Garcia spoke in support of the Alisal Child Development Center and urged the board to not close or change the operation of center.

Ann Minte, WISE, spoke about Tererai Trent, a motivational speaker and offered to help bring Ms. Trent to the college to speak to the student body.
March 14th at Pizza Factory. This event will provide an opportunity to meet the new members and regional representatives. Twenty percent (20%) of all pizza sales that evening will be donated to the chapter for scholarships.

L-39
Dale Fuge thanked the board and administration for all of their work and support.

Alisal Campus
Dr. Atallah announced the Diesel Open House on April 27th, 10 a.m. – 3 p.m. at the Alisal Center and invited the board; that faculty, Val Rodriguez, just finished contract training for Monterey/Salinas Transit (MST) and MST has asked to do additional training this June. On Thursday, the Curriculum Committee will consider, as first reading, new diesel curriculum that will meet national accreditation standards for both auto and diesel programs. In addition, Dr. Atallah had a meeting with RETA (Refrigeration Engineers and Technicians Association) about bringing their trailer to the college for potential training. On April 19th, there will be an executive training, co-sponsored by Growers Shippers and Hartnell. This training is for upper Ag management that will focus on optimizing operation and reducing losses.

King City Center – South County Education
Renata Funke reported that she submitted the south county budget for academic year 2013-14 based on student and faculty input. The budget includes funds to support a one unit typing class and a one-half unit computer applications class for ESL learners this summer. The laptops purchased from BTOP grant funds will support these classes. In addition, she is exploring the use of VTEA funds for additional faculty salaries to support two three-unit online classes, one in ADJ 21A and the other BUS 18. Ms Funke reported that 60 sections were offered in fall 2012, 63 sections this spring. The average class size in fall was 34 and spring is 30. Also, students were hired for supplemental instruction leaders and tutors and are being trained to help math and English students within the next few weeks. In addition, she met with the King City public librarian to discuss the various services offered by the free library system that could benefit our students, including offline homework help. Also, she met with college library and tutorial staff to determine if curriculum is available that could be offer in south county for reading. She participated in the bi-annual DOC (Directors of Off Campus Centers) held in Cabrillo College to exchange information on programs and issues at other colleges, including ways to offer services formerly provided by adult schools.

President/Superintendent
Dr. Lewallen shared the recent article published in the Monterey County Coast Weekly. Also, he reported that the college had a wonderful visit from Rear Admiral Jan Tighe, Naval Postgraduate School. The Rear Admiral received a tour of the Main and Alisal campuses and she kicked-off Women's History Month where she shared her journey and spoke about leadership in uncertain times. In addition, Dr. Lewallen reported that he met with the accreditation visiting team chair and assistant. He provided the board with an update of the planning agenda and he thanked Dr. Lofman for leading this effort. He announced two events: 1) Congressman Luis Gutierrez plans to
be in the area and will speak on immigration reform on March 17th, 9:30 a.m., Main Stage; and 2) Sergio Garcia will speak on his personal experience related to immigration on March 8, 2013, 7:30 p.m., Steinbeck Hall.

**CDC FEASIBILITY STUDY**

Dr. Lewallen stated the college is facing an enormous challenge with funding to support the child development centers because of reduced State funding not only for community colleges, but also for many social service agencies. This year, the program had a $200,000 deficit, but the college was able to mitigate the deficit because of adequate reserves to carry the program through the year; however, this is not sustainable for future years.

Dr. Lewallen thanked First Five Monterey County for providing the funds to conduct a feasibility study and their guidance during this process.

Janice Kearns, consultant WestEd Center for Prevention and Early Intervention, presented a summary of the report and recommendations regarding the feasibility and sustainability of the college’s future Child Development Center operations. ([Feasibility study posted on college website: http://www.hartnell.edu/board/packets/030513.pdf](http://www.hartnell.edu/board/packets/030513.pdf) starting on page 6)

At the conclusion of the presentation, the board engaged in a lengthy discussion and asked several questions related to funding, communication to the community, and the proposed timeline. The board stated that they want to maintain the services of the program at both sites and asked that the administration consider outside sources (public/private), look at other good models around the State, to consider the use of general funds and to look at the program from its academic contributions to the Early Childhood Education program. Some members do not want to see the program contracted outside of the college.

The administration will forward their recommendation to the board at the April 2nd meeting.

The board thanked Ms. Kearns for her presentation.

**CONSENT AGENDA**

Motioned (Montemayor) seconded (Padilla-Chavez) by vote of 5-0 and by an advisory vote of Aye (Student Trustee), the board moved to approve Consent Agenda Items A through D. (Abstained: Freeman / Absent: Pruneda)

**A. MINUTES**

The board adopted the regular meeting minutes of February 5, 2013 as submitted.

**B. DISBURSEMENTS**

The board ratified the disbursements from any or all of the following funds: general; debt service; bookstore; child development; capital outlay projects; scheduled maintenance; property acquisition; bond projects; cafeteria; self-insurance; retirees health benefits; associated student body; scholarship, loan, and trust; and intercollegiate athletics.

**C. CURRICULUM**

The board ratified the Curriculum Committee actions from the February 7, 2013 meeting.
D. PERSONNEL ACTIONS
The board approved and/or ratified personnel actions. (Appendix A)

Dr. Lewallen welcomed Dr. Romero Jalomo. Dr. Jalomo will join the college as the new Vice President of Student Affairs mid April.

PUBLIC HEARING
Collective Bargaining
The board opened a public hearing for the initial collective bargaining proposals between Hartnell Community College District and the Hartnell College Faculty Association (HCFA). Terri Pyer, district representative, read aloud the initial collective bargaining proposal on behalf of the District and Melissa Stave read aloud the initial collective bargaining proposal on behalf of HCFA.

There were no public comments on this item.

ACTION ITEMS

BUDGET REVISIONS
Motioned (Padilla-Chavez) seconded (Gonzalez-Castro) by vote of 6-0 and by an advisory vote of Aye (Student Trustee), the board moved to approve the budget revisions numbered 10139 to 10171. (Absent: Pruneda)

ANNEX DEMOLITION BID
Motioned (Montemayor) seconded (Padilla-Chavez) by vote of 6-0 and by an advisory vote of Aye (Student Trustee), the board moved to accept the Annex Demolition bid from Randazzo Enterprises, Inc., lowest responsive bidder, and authorized the administration to enter into a contract. (Absent: Pruneda)

LEASE-LEASEBACK CONSTRUCTION
Dr. Lewallen stated that on February 19, 2013 legal counsel, Devon Lincoln provided a presentation on lease-leaseback construction delivery method and pointed out that the lease-leaseback construction delivery method is authorized by California education code. In her presentation, she provided a number of reasons in support of the approach and she provided reason not to support. At the conclusion of the report, the board had a lengthy discussion surrounding the legality, the overall cost of this approach, considerable discussion on change orders and discussion on how this approach can create greater opportunities for use of local vendors.

On February 28th, college staff and some members of the board met with the Central Coast Builders Association to present the lease-leaseback construction delivery approach and the meeting was well attended. At the conclusion of the presentation, there was considerable discussion. Dr. Lewallen characterized the general response from the meeting as positive. Trustee Padilla-Chavez shared her perspective of the meeting and asked Dr. Lewallen to clarify the process.

Dr. Lewallen explained key steps to the process. The first step is to issue a request for qualifications (RFQ). This step will require board input and the board would need to define what is local, followed by a target/percentage of local work and then determine the amount of a contingency fund.

In addition, the process would include interviews and Dr. Lewallen stated that
he would like to bring more than one proposal to the board for consideration. The board would then review the proposals, select a preconstruction services partner, and direct the execution of the preconstruction services agreement. Once determined, the selected contractor would have steps to follow and DSA approval is required. At the conclusion of this process, the board would then approve a contract price and the execution of lease-leaseback.

Trustees Montemayor, Freeman and Gonzalez-Castro would like to consider the use of a project labor agreements (PLAs) because it offers opportunities for union work. Trustee Padilla-Chavez recommended that the board further discuss PLAs because she would like to learn more about PLAs and their purpose. Trustee Freeman stated he supports lease-leaseback because he believes the college will pay less for projects.

PUBLIC COMMENT ON LEASE-LEASEBACK

Ron Chessire, Monterey/Santa Cruz Building Traders, stated that it is important for the board to have clear criteria established in a RFQ and he would be willing to meet with the board to learn more about project labor agreements.

Motioned (Padilla-Chavez) seconded (Montemayor) by vote of 6-0 and by an advisory vote of Aye (Student Trustee), the board moved to authorize the administration to utilize the Lease-Leaseback construction delivery method for the construction of the Science Building. (Absent: Pruneda)

INFORMATION ITEMS

CONSTRUCTION PROJECTS – UPDATE


FINANCIAL STATEMENTS

The board received the financial statements ending January 31, 2013.

COUNTY TREASURERS QUARTERLY REPORT

Receive the County Treasurer's Report of Investments for the Quarter Ending December 31, 2012.

BUDGET UPDATE

Alfred Muñoz presented an update on the budget as of January 31, 2013. Trustee Padilla-Chavez asked about the pending RDA funds and asked that the administration consider writing a letter to the Monterey County Board of Supervisors reminding them that these funds are important to the college especially as we plan for the budget for next fiscal year.

BOARD POLICY 5030, FEES

The board reviewed the first reading of revised Board Policy 5030, Fees.

ADMINISTRATIVE PROCEDURE 4231, GRADE CHANGE

The board received Administrative Procedure 4231, Grade Change, the implementing procedure for board policy 4231.

BID MATRIX

In an effort to standardize our bidding and purchasing activity, the District has developed a "bid matrix." This document provides guidance for staff
related to thresholds for various purchases, what procedures are required, and how these items are brought before the Board of Trustees. These standards are in compliance with California regulatory codes and reviewed by legal counsel. Trustee Padilla-Chavez stated she appreciates this document and Dr. Lewallen for providing it to the board.

SUBSTANTIVE CHANGE PROPOSALS

The board received an update substantive change proposals submitted to the Accrediting Commission in fall. At the November 15, 2012 meeting of the Committee on Substantive Change of the Accrediting Commission, the following were approved:

1. Fifteen (15) Degrees and five certificates are available for delivery via distance learning (see attached listing).
2. Alcohol and Drug Abuse Counseling (Associate Degree and Certificate)
3. Construction – Sustainable Construction (Associate Degree and three Certificates)

The Accrediting Commission requested additional revision of the Respiratory Care Practitioner Associate Degree, which has been completed and re-submitted to the commission for review at their March 18, 2013, meeting.

BOARD REPORTS

Trustee Padilla-Chavez thanked the student senate for inviting her to present for Women's History Month – she is excited about this opportunity. She thanked Dr. Lewallen for being available to her, for being responsive and allowing her to feel confident about where the college is going as an institution. She congratulated Dr. Lewallen on how he handled the meeting at the builders association; that she received many positive comments. She looks forward to seeing Renata meeting with the south county educators collectively because she believes it is important. She welcomed Dr. Jalomo to the college.

Trustee Gonzalez-Castro thanked Dr. Lewallen for his help in organizing the visit of Congressman Luis Gutierrez – that she appreciates Dr. Lewallen being open to ideas. She reported on the conference she attended in Washington, DC and stated the experience was incredible – that it was impressive and she was able to meet with legislators. She provided each member with a packet she received from the CCLC that listed the priorities for community colleges and other important data. She thanked Mary Dominguez for gathering data related to financial aid. Trustee Gonzalez-Castro invited the board to attend a reception in honor of Damian Trujillo, a former Greenfield resident who is an NBC journalist. The reception is Friday, March 8 at the National Steinbeck Center, 5:30 p.m. Also, she asked that the board close in memory of the student who recently lost her life.

Trustee Montemayor welcomed Dr. Jalomo to the college and stated that he is pleased with Dr. Lewallen's performance.

Trustee Donohue reported that she attended the strategic planning meeting for the Women's Educational Leadership Institute was thrilled to learn of the 98% completion rate and 100% transfer rate. She reported that she and Trustee
Pruneda attended the first meeting of the year—the Gala is scheduled in November. Also, she attended an accreditation town hall and she learned a lot as a trustee. She thanked Dr. Lewallen for bringing the Duo Symphonic to the college— that it was a delightful evening. She welcomed Dr. Jalomo and bid a fond, sad farewell to Dolores Javier, Controller.

Student Trustee Duran Luchini reported that she attended the Duo Symphonic and enjoyed herself and that she really liked Rear Admiral's presentation.

Trustee Freeman welcomed Dr. Jalomo. He reported that he attended the North Salinas High Senior Night for basketball and spoke to the team before the game. Also, he attended the last basketball games for men and women and that he recently attended two baseball games. He thanked Dr. Lewallen for bringing in individuals to discuss immigration and he asked that the board close the meeting in memory of the two City of Santa Cruz police officers who recently lost their lives.

Trustee DePauw welcomed Dr. Jalomo. She said she is sorry that Dolores Javier is leaving the college, and appreciates all of her work. She thanked Dr. Lewallen for his weekly reports and that they are fabulous. She believes the college is fortunate to have him at Hartnell. She reported that the Accreditation Institute was an excellent conference and that the board has its role and she has plans to keep accreditation (Standard IV) on the forefront of the board.

ANNOUNCEMENTS

Next meetings:
1. Board Development, February 19, 2013, 5 p.m.
2. Regular Meeting, March 5, 2013, 5 p.m.
3. Board Development, March 19, 2013, 5 p.m.

ADJOURNMENT

The meeting adjourned at 8:40 p.m. in memory of former student, Dominique Gachett, and in memory of the two City of Santa Cruz police officers Butch Baker and Elizabeth Butler.

Candi DePauw
Board President

Willard Clark Lewallen
Board Secretary
The Hartnell College Board of Trustees approved and/or ratified the following Personnel Actions at their regular meeting of March 5, 2013:

I. Approve short-term staffing request:

II. Retirements, Resignations, Releases and Leave Requests
   A. Ratify release of full-time probationary L-39 employee:

III. Classification and Compensation
   A. Ratify the reclassification of a management position in Business Services.
      1. Reclassification of Grants Manager (#A-40) from Management Level XI to Grants Accounting Manager, Management Level IX effective February 1, 2013. Reclassification addresses expansion of responsibilities to include direct reporting to granting agencies and internal controls.

IV. Appointments:
   A. Ratify appointment to management position:
      1. Dr. Romero Jalomo Jr., Vice President of Student Affairs (#A-43), Range I(a), Step C, effective April 15, 2013.

   B. Ratify appointments of classified employees:
      1. Kourtney Erin Brewster, full-time, 40 hours per week, 12 months per year, Multimedia Technician – Information & Technology Resources, (#CC-124), Range 33, Step A, effective February 11, 2013.

      2. Ray A. Nonella, full-time, 40 hours per week, 12 months per year, Maintenance Specialist, Maintenance, (#CL-12), Step A, Range 32, effective February 5, 2013. This represents a change from a temporary to a regular position.

      3. Gerald L. Johnson, temporary, full-time, classified position through June 30, 2013, 40 hours per week, Maintenance Specialist, Maintenance, (#CL-9), Step A, Range 32, effective on or after March 5, 2013.

   C. Ratify appointments of part-time instructors for spring semester 2013:
      1. Irene Amster, English
      2. Laura Berger, Library
      3. Olga Blomgren, English
      4. Connie Brick, Nursing
      5. Susanne Burns, Theater Arts
      6. Juan Campos, Business
      7. Kayla Canelo, History
      8. Laura Cannon, English
      9. Liz Cecchi-Ewing, Library
     10. Gloria Curtis, Library
11. Jordan Daniels, Construction  
12. Philip Deutschle, Astronomy  
13. Thu Duong, Library  
14. Albar Ivan Guerrero, Physical Education  
15. Michelle Guido, Biology  
16. Elvia Guzman, Counseling  
17. Dina Hooks, Counseling  
18. Jeffrey Kettering, Administration of Justice  
19. Taesung Kim, Mathematics  
20. Joseph Martinez, Counseling  
21. Jeffrey McGrath, Theater Arts  
22. Rosalinda McNamara, Library  
23. Alvaro Mercado, Spanish  
24. Tammy Moreno, History  
25. Teresa Moreno, Community Survey Results – ACE. Appointment based on equivalency as follows: Education includes bachelor's degree in history and 44 graduate level units in history and research writing.  
26. Peggy Munoz, Community Survey Results – ACE  
27. Jonathan Owens, Construction. Appointment based on equivalency as follows: Coursework equivalent to AA degree: Completed 139 units at UC Berkeley, 18 of which show breadth of general education equivalent to AA degree and general education requirements. Journeyman plumbing certificate from CA.  
28. Martha Pantoja, Counseling  
29. Michael Phillips, Physical Education  
30. Linda Plummer, Library  
31. Sylvia Rios, Art  
32. Nancy Sevier, Art & Photography  
33. Sunil Smith, Physical Education  
34. Candice Stafford, Agriculture Business Technology  
35. Katrina Weber, English  
36. Rhiannon Woo, Agriculture Business Technology  

D. Ratify appointments of Professional Experts:  
The Athletic Program, including summer sports campus, provides competitive opportunities for Hartnell students, and professional experts assist coaches in fulfilling the program’s mission:  
1. Monica Nicholson, $2500 total, assistant track coach, February 16 – April 27, 2013.  

The categorically funded program, Disabled Students Programs and Services (DSP&S), offers supportive services and instruction for students with disabilities:  
2. Patricia Sosa, $35/hr (as needed), lead sign language interpreter, December 17, 2012 – December 17, 2014.  

E. Ratify appointments of volunteers:  
1. Alejandro Alcaraz, Physical Education  
2. Steve Brenster, Western Stage
3. Leo Cortez, Western Stage
4. Jody Dick, Western Stage
5. Adriana Figueroa, Physical Education
6. Dawn Flood-Fenton, Western Stage
7. Cesar E. Flores, Western Stage
8. Thomas E. Gorman, Ceramics
9. Chris Graham, Western Stage
10. Ralph Huston, Western Stage
11. Laura Joyce, Western Stage
12. Sarah J. Larsson, Western Stage
13. Adrienne Laurent, Western Stage
14. Jerry McAllister, Western Stage
15. Alex Medina, Western Stage
16. Timothy L. Molino, Western Stage
17. Paul Myrvold, Western Stage
18. Jonathan Nguyen, Western Stage
19. Mariah O’Grady, Western Stage
20. Andrew Perez, Western Stage
21. James Perry, Western Stage
22. Joyce Sherry, Western Stage

F. Ratify appointments of substitutes:
   1. Chuong Dang, $15.73/hr (30 hrs/week), library technician, January 30 – March 31, 2013.
   3. Susana Perales, $16.52/hr (40 hrs/week), division administrative assistant, January 24 – February 8, 2013.

G. Ratify appointments of student workers for spring semester 2013:
   1. Daniela Alcantar, Tutorial Center, Student Worker II
   2. Daniela Alcantar, East Salinas GEARUp, Student Worker III
   3. Colin Auxier, Information Systems, Student Worker IV
   4. Kyle Baird, Tutorial Center, Student Worker IV
   5. Rozhelle Buhay, Tutorial Center, Student Worker III
   6. Liliana Bautista, DSPS, Student Worker
   7. Antonio Berber, Library, Student Worker I
   8. Stephanie Carll, Human Resources, Student Worker I
   9. Ymelda Carrillo, Cafeteria, Student Worker I
   10. Anita Casarez, Admissions & Records, Student Worker II
   11. Arturo Castro, Cafeteria, Student Worker I
   12. Juan Castro, Tutorial Center, Student Worker IV
   13. Maria Rosario Chua, Tutorial Center, Student Worker III
   14. Yanira Cortez, Cafeteria, Student Worker I
   15. Jesus Edeza, Tutorial Center, Student Worker III
   16. Selina Espinoza, Student Affairs, Student Worker III
   17. Carlo Figueroa, Tutorial Center, Student Worker III
   18. Mariah Flores-Fonseca, Tutorial Center, Student Worker III
   19. Michelle Gagon-Smith, Advancement, Student Worker II
   20. Alexsandria Galaviz, EOPS, Student Worker II
21. Claudia Garcia, Tutorial Center, Student Worker IV
22. Rodolfo Garcia, Tutorial Center, Student Worker IV
23. Roxana Garcia, Cafeteria, Student Worker I
24. Cecilia Garcia Fletes, ACE, Student Worker III
25. Tenisha Garibaldo, Cafeteria, Student Worker I
26. Shannon Gattis, ASHC, Student Worker III
27. Melissa Gembe, TRIO, Student Worker I
28. Jocelyn Gonzalez de la Cruz, Tutorial Center, Student Worker III
29. Gabriel Hernandez, Information Systems, Student Worker III
30. Brandee Ho, Cafeteria, Student Worker I
31. Beau Hunter, Tutorial Center, Student Worker III
32. Zachary Johnson, Information Systems, Student Worker III
33. Leilani Lewellyn, Cafeteria, Student Worker I
34. Ivan Lopez Mendoza, Tutorial Center, Student Worker III
35. Salvador Lopez, Child Development Center, Student Worker III
36. Manuel Malagon Villagomez, Information Systems, Student Worker III
37. Elia Martinez, Tutorial Center, Student Worker II
38. Mayra Martinez, Library, Student Worker I
39. Mayra Martinez, Tutorial Center, Student Worker IV
40. Lisett Mendoza, Computer Lab, Student Worker II
41. Maricela Mendoza, Academic Affairs, Student Worker I
42. Alfredo Merino, Computer Lab, Student Worker II
43. Karina Montejano, Tutorial Center, Student Worker III
44. Alexis Muñoz, Tutorial Center, Student Worker II
45. Khanh Nguyen, Chemistry, Student Worker I
46. Truc Nguyen, Cafeteria, Student Worker I
47. Rexavalmar Niduaza, Information Systems, Student Worker III
48. Rexavalmar Niduaza, Tutorial Center, Student Worker III
49. Andres Ortiz, ASHC, Student Worker I
50. Frank Osorio, Tutorial Center, Student Worker III
51. Joseph Pacheco, Tutorial Center, Student Worker II
52. Fabiola Padilla Bravo, Child Development Center, Student Worker I
53. Matilde Pamatz, TRIO, Student Worker II
54. Ana Perez Gutierrez, Cafeteria, Student Worker I
55. Anna-Alyssa Perez, Cafeteria, Student Worker I
56. Christopher Perez, Tutorial Center, Student Worker III
57. Luis Perez Silva, Tutorial Center, Student Worker III
58. Rolando Perez, Tutorial Center, Student Worker III
59. John Pineda, ACE, Student Worker III
60. Eduardo Puentes-Ornelas, Cafeteria, Student Worker I
61. Karina Ramos, Tutorial Center, Student Worker III
62. Jhanic Ramos, Cafeteria, Student Worker I
63. Joanna Rendon, King City Education Center, Student Worker III
64. Karina Reyes, ACE, Student Worker III
65. Maria Isabel Reyes Carranza, TRIO, Student Worker II
66. Daniela Rios, East Salinas GEARUp, Student Worker III
67. Alicia Rivera, Computer Lab, Student Worker II
68. Graciela Rodriguez, Tutorial Center, Student Worker II
69. Manuel Rosales, Cafeteria, Student Worker I
70. Andrea Ruiz, Tutorial Center, Student Worker II
71. Exsavior Saenz, ACE, Student Worker III
72. James Stephens, Tutorial Center, Student Worker II
73. Liliana Tenorio Castillo, Child Development Center, Student Worker II
74. Rafael Toribio, Cafeteria, Student Worker I
75. Reina Tovar, Tutorial Center, Student Worker IV
76. Ana Vallejo, East Salinas GEARUp, Student Worker III
77. Jaime Vasquez, Tutorial Center, Student Worker IV
78. Jesus Verduzco, Tutorial Center, Student Worker III
79. Nicolasa Villalobos, Cafeteria, Student Worker I
80. Alejandro Zarate, Cafeteria, Student Worker I
BUDGET UPDATE
AS OF
1/31/2013
## BUDGET UPDATE 1/31/2013

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Revenue Under Expense $1,461,770 @ 1/31/2013
Revenue Over Expense $506,182 @ 1/31/2012
### Budget Update 1/31/2013

#### Principal Apportionment

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**Rev. Shortfall %**

|                      | 3.21%   | 6.57%   |
## BUDGET UPDATE 1/31/2013

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<tr>
<td>Apport.</td>
<td>$7.1 m</td>
<td>$3.6 m</td>
<td>$3.5 m</td>
</tr>
</tbody>
</table>
CASH FLOW

Cash Balance 12/31/12 $10,182,776

Receipts:
  Property Taxes 122,580
  Student Receipts 133,127
  Apportionment 112,984
  Other 313,074

Expenditures:
  Payroll and Benefits 2,222,517
  Vendor Disbursements 494,505

Cash Balance 1/31/13 $8,147,519