New Faculty Orientation
August 17, 2012

Willard Lewallen
Superintendent/President
President's Reports to the Board of Trustees

August Reports

- President's Report to the Board of Trustees - August 10, 2012
- President's Report to the Board of Trustees - August 3, 2012

July Reports

- President's Report to the Board of Trustees - July 27, 2012
- President's Report to the Board of Trustees - July 20, 2012
- President's Report to the Board of Trustees - July 13, 2012
- President's Report to the Board of Trustees - July 6, 2012
• Self study report moving toward finalization
• Site visit in March 2013
• Approximately $40 million left in Measure H GO Bond Funds
• Technical Training Building ($5 million)
• PE/Field House Building ($1 million)
• Science Building ($26 million)
• Miscellaneous renovation, remodeling, modernization ($8 million)
Accreditation Standard I: Institutional Mission & Effectiveness

- The institution *sets goals* to improve its effectiveness consistent with its stated purpose (mission).

- The institution *assesses progress toward achieving its stated goals* and makes decisions regarding the improvement of institutional effectiveness in an *ongoing and systematic cycle of evaluation*, integrated planning, resource allocation, implementation, and re-evaluation. Evaluation is based on analysis of *both quantitative and qualitative data*.
BOARD ADOPTS STRATEGIC DIRECTION / PRIORITIES

GOALS DEVELOPED BY COLLEGE THAT LINK TO THE STRATEGIC PRIORITIES

PERFORMANCE INDICATORS DEVELOPED TO ASSESS PROGRESS TOWARD THE GOALS

DEVELOP AND IMPLEMENT STRATEGIES TO ACHIEVE THE GOALS

MEASURE PERFORMANCE INDICATORS TO ASSESS PROGRESS TOWARD THE GOALS

REPORT PROGRESS BACK TO BOARD AND STAKEHOLDERS

RE-EVALUATE GOALS, ETC. AT END OF STRATEGIC PLANNING CYCLE
BOARD STRATEGIC PRIORITY: 
STUDENT ACADEMIC SUCCESS AND ACHIEVEMENT

COLLEGE GOAL: MAINTAIN COURSE SUCCESS RATES AT OR ABOVE THE CCC STATEWIDE AVERAGE (BENCHMARK)

DEVELOP PERFORMANCE INDICATORS TO MEASURE COURSE SUCCESS RATES

BASED ON ASSESSMENT OF OUTCOMES DEVELOP STRATEGIES TO ACHIEVE THE GOAL OR TO IMPROVE RATES

IMPLEMENT STRATEGIES AND MEASURE INDICATORS TO ASSESS PROGRESS TOWARD THE GOAL

REPORT PROGRESS BACK TO BOARD AND STAKEHOLDERS
HARTNELL COLLEGE OVERALL COURSE SUCCESS RATES

NOTE: FICTITIOUS, FOR ILLUSTRATION PURPOSES ONLY
IMPACT TO HARTNELL COLLEGE FROM STATEWIDE BUDGET ISSUES

Hartnell College Productivity

- **FTES**
- **CLASS SECTIONS**
- **HEADCOUNT (UNDUP)**
- **AVG CLASS SIZE**

**2007-08 Budget = Budgeted $36.7 million**
**2011-12 Budget = Budgeted $34.0 million**
### Impact to Hartnell College from Statewide Budget Issues

#### 2007-08 to 2012-13

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<th>Year</th>
<th>Funded FTES</th>
<th>Actual FTES</th>
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### FTES Funded vs. Actual 2007-08 to 2012-13

- **Funded FTES**
- **Actual FTES**