Hartnell Community College District
Presentation for Salinas Northeast Rotary Club
January 10, 2013

Willard Lewallen, Superintendent/President
60th Reunion of 1952 Jr. Rose Bowl Team
HCCD Board of Trustees
Strategic Priorities

Adopted October 2, 2012

• STUDENT SUCCESS
• STUDENT ACCESS
• EMPLOYEE DIVERSITY AND DEVELOPMENT
• EFFECTIVE UTILIZATION OF RESOURCES
• INNOVATION AND RELEVANCE FOR EDUCATIONAL PROGRAMS AND SERVICES
• PARTNERSHIPS WITH INDUSTRY, BUSINESS, AGENCIES, AND EDUCATION
3 Year BS Degree Program in Computer Science w/ CSU Monterey Bay

- Cohorts to begin Fall 2013, Fall 2014, Fall 2015
- 20-30 students in each cohort
- Program manager recently hired to coordinate the program
- $2.9 million donation from the Matsui Foundation for scholarships for 24 students in each cohort ($40,000 each for 72 students)
NEW Respiratory Care Program

- Associate degree program
- First class to begin fall 2013
- 20-25 students in first class
- Financial assistance from the California Endowment to develop and implement program
FACILITIES – ALISAL CAMPUS
FACILITIES – LIBRARY AND LEARNING RESOURCE CENTER
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FACILITIES – CENTER FOR ASSESSMENT AND LIFELONG LEARNING
FACILITIES – PE/FIELD HOUSE

Estimated Completion Date: July 2013
Total Cost: $2.3 million
FACILITIES – PE/FIELD HOUSE

HARTNELL FIELD HOUSE
FACILITIES – PE/FIELD HOUSE

• 5,000 SF BUILDING TO SUPPORT PE AND ATHLETICS PROGRAMS
  – TEAM MEETING ROOMS/LABS/CLASSROOMS
  – SATELLITE TRAINING ROOM
  – SMALL LOCKER ROOM
  – CONCESSION FACILITY
  – PUBLIC RESTROOMS
FACILITIES – SCIENCE BUILDING

Estimated Completion Date: December 2015
Total Cost: $28 million
FACILITIES – SCIENCE BUILDING
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• 56,690 SF BUILDING

  – CURRENT SCIENCE BUILDING IS 43,337 SF WITH ONLY 17,736 ASSIGNABLE SF - 40% USEABLE SPACE
  – STATE OF THE ART CLASSROOMS, LABS, AND TECHNOLOGY
  – STATE OF THE ART PLANETARIUM
FACILITIES – TECHNICAL TRAINING BUILDING (ALISAL CAMPUS)

Estimated Completion Date: January 2014

Total Cost: $6.2 million
FACILITIES – TECHNICAL TRAINING BUILDING (AT ALISAL CAMPUS)

• 15,600 SF BUILDING
  – LEED CERTIFIED
  – DIESEL TECHNOLOGY PROGRAM
  – AUTOMOTIVE TECHNOLOGY PROGRAM
  – CONSTRUCTION MANAGEMENT PROGRAM
FACILITIES – SOLAR PV COVERED PARKING (ALISAL CAMPUS)

Estimated Completion Date: May 2013

Total Cost: $2.5 million

25 year savings: $6 million