ADULT PARTICIPATION RATES

<table>
<thead>
<tr>
<th>KPI 1A.2a</th>
<th>Previous Actual</th>
<th>Target Statewide Rate</th>
<th>Current Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fall 2014</td>
<td>Fall 2015</td>
<td></td>
</tr>
<tr>
<td>Enrollment Rates of Adults from Communities Served by the District</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chualar</td>
<td>42.0</td>
<td>82.0</td>
<td>43.7</td>
</tr>
<tr>
<td>District Overall Rate</td>
<td>32.0</td>
<td>82.0</td>
<td>33.7</td>
</tr>
<tr>
<td>Gonzales</td>
<td>37.2</td>
<td>82.0</td>
<td>37.6</td>
</tr>
<tr>
<td>Greenfield</td>
<td>32.0</td>
<td>82.0</td>
<td>32.5</td>
</tr>
<tr>
<td>King City</td>
<td>32.9</td>
<td>82.0</td>
<td>29.8</td>
</tr>
<tr>
<td>Salinas</td>
<td>33.9</td>
<td>82.0</td>
<td>36.3</td>
</tr>
<tr>
<td>San Ardo</td>
<td>3.9</td>
<td>82.0</td>
<td>3.9</td>
</tr>
<tr>
<td>San Lucas</td>
<td>26.0</td>
<td>82.0</td>
<td>26.0</td>
</tr>
<tr>
<td>Soledad</td>
<td>23.1</td>
<td>82.0</td>
<td>23.5</td>
</tr>
<tr>
<td>Spreckles</td>
<td>4.5</td>
<td>82.0</td>
<td>32.7</td>
</tr>
</tbody>
</table>
HIGH SCHOOL GRADUATES PARTICIPATION RATES

- Only 5% increase in graduation rate over 4 years
- 25% increase in the number of high school graduates attending Hartnell College!

### STUDENT TRANSFERS TO CSU SYSTEM AND UC SYSTEM

<table>
<thead>
<tr>
<th>Year</th>
<th>CSU Transfers</th>
<th>UC Transfers</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>317</td>
<td></td>
</tr>
<tr>
<td>2012-13</td>
<td>386</td>
<td></td>
</tr>
<tr>
<td>2013-14</td>
<td>474</td>
<td></td>
</tr>
<tr>
<td>2014-15</td>
<td>500</td>
<td></td>
</tr>
</tbody>
</table>
### Post Graduation Statistics

**All: Exceed State & National Licensure/Certification Rates**

<table>
<thead>
<tr>
<th>Licensure Rates</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>AD Nursing</td>
<td>100%</td>
<td>97%</td>
<td>100%</td>
</tr>
<tr>
<td>Vocational Nursing</td>
<td>90%</td>
<td>88%</td>
<td>100%</td>
</tr>
<tr>
<td>Resp. Care Practitioner</td>
<td>N/A</td>
<td>N/A</td>
<td>100%</td>
</tr>
<tr>
<td>Emergency Med. Tech.</td>
<td>67%</td>
<td>78%</td>
<td>84%</td>
</tr>
</tbody>
</table>

**All: Exceed State Job Placement Measures**

<table>
<thead>
<tr>
<th>Job Rate</th>
<th>2013</th>
<th>2014</th>
<th>2015 (6 mo!)</th>
</tr>
</thead>
<tbody>
<tr>
<td>AD Nursing</td>
<td>90%</td>
<td>91%</td>
<td>82%</td>
</tr>
<tr>
<td>Vocational Nursing</td>
<td>79%</td>
<td>84%</td>
<td>72%</td>
</tr>
<tr>
<td>Resp. Care Practitioner</td>
<td>N/A</td>
<td>N/A</td>
<td>100%</td>
</tr>
<tr>
<td>Emergency Med. Tech.</td>
<td>N/A</td>
<td>78%</td>
<td>87%</td>
</tr>
</tbody>
</table>

**BS Degrees Entry into Practice for RN and RCP by 2020**

Figure 4. Earnings before studies/training and after

- **Before**: $15.63
- **After**: $27.52

76% increase in hourly wage
• 88% Complete
• 54,000 sf
• 10 laboratories
• 6 lecture rooms
• Planetarium
• Completion July 2016
• Occupancy Fall 2016
## President’s Task Force Funding Plan 2013-18

<table>
<thead>
<tr>
<th>FUNDING PRIORITIES</th>
<th>TOTAL FUNDING PLAN GOAL</th>
<th>TOTAL PUBLIC &amp; PRIVATE RAISED TO DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund for Major Facilities and Innovative Programming</td>
<td>$9,774,500</td>
<td>$10,398,002</td>
</tr>
<tr>
<td>Fund for Student Success</td>
<td>$900,000</td>
<td>$4,610,517</td>
</tr>
<tr>
<td>Fund for Salinas Valley STEM Harvest</td>
<td>$1,035,000</td>
<td>$2,648,028</td>
</tr>
<tr>
<td>Fund for Excellence in Athletics</td>
<td>$1,300,000</td>
<td>$358,086</td>
</tr>
<tr>
<td>Fund for the Arts</td>
<td>$900,000</td>
<td>$1,286,527</td>
</tr>
<tr>
<td>Fund for South County</td>
<td>$250,000</td>
<td>$48,165</td>
</tr>
<tr>
<td>Projects for Special Interests</td>
<td></td>
<td>$3,668,651</td>
</tr>
<tr>
<td>Hartnell College Foundation Operations</td>
<td></td>
<td>$1,238,674</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>$162,051</td>
</tr>
<tr>
<td><strong>Funding Plan-Queue-Operations-Other Fundraising to Date</strong></td>
<td><strong>$14,159,500</strong></td>
<td><strong>$24,418,702</strong></td>
</tr>
</tbody>
</table>

*does not include CSn3 Scholarships by the Matsui Foundation and outside scholarships

Federal Grants:
- CTE Transitions
- FSEOG
- Foster & Kinship Care Ed. (FKCE)
- ACCESS/NIH
- Child Development Training Consortium (CDTC)
- NASA SEMAA
- NASA MAA
- Student Support Services (TRiO)
- High School Equivalency Program (HEP)
- CCAMPIS HEP
- NSF CSIT-In-3
- TANF
- Title V Gavilan Subaward
- Federal Work Study
- NSF S-STEM
- National Service Award Scholarships
- DSES (Title IV-E)
- College-to-University Success Program (CUSP)
- Strengthening the Pipeline to Baccalaureate and Graduate STEM Programs (STP)
- USDA-HEC
- USDA-NLGCA
- Perkins 1-C
- NSF ATE COINS
- PELL

State Grants:
- CTE Enhancement
- Student Success and Support Program (SSSP)
- Student Equity Plan (SEP)
- EOPS
- Student Fin. Aid Admin. (SFAA)
- CARE
- DSPS
- Foster & Kinship Care Ed. (FKCE)
- FKCE-CSEC
- First 5 ECE Counselors
- MESA
- OSHPD Song Brown
- Nursing Assessment and Remediation
- Nursing Enrollment Growth
- Deputy Sector Navigator
- Innovation Award
- CalWORKs
- AB-86
- AB-104
- YESS-ILP
- TAFY Health & Wellness
- Equal Employment Opportunity
- Block Grant
- Basic Skills Initiative
- 21st Century Soft Skills
- Full-time Student Success Grant
- Cal Grants
- State Preschool Contract
- Soledad Institutional Transition Program

Local Grants:
- Independent Living Program
- MBUAPCD
- K-12 STEM
- K-12 STEM - MCOE
- NASA SEMAA Foundation
- Giannini Fund
- SVMHCS Grant
- Hayward Foundation
- College Pathways Initiative
- Cal Endow
- AgTech Foundation
- Foundation – Art Fund
- Foundation – Athletics Fund
- Foundation – SALAD Project
- Foundation – Jewelry Fund
- Foundation – Music Fund
- Creativity at the Core
- Promoting Access to Literacy (PAL)
CSin3 Program

- Collaboration Between Hartnell and CSUMB
- Computer Science Bachelor’s Degree in 3 years
- Cohort-based Program
- Up to 36 Students Admitted Each Year
- $30,000 Scholarship from Matsui Foundation
- $5 Million Innovation Award from Department of Finance
- **First Cohort graduates this May!**
• June 2013 – Placed on Probation
• April 2014 - Accreditation follow-up visit
• June 2014 - Removed from Probation and issued Warning
• April 2015 - Accreditation follow-up visit
• June 2015 - Commission removed Warning and reaffirmed Hartnell accreditation

Next steps
Midterm report submitted March 2016
Next comprehensive evaluation March 2019
MEASURE H REFUNDING

AVERAGE TAX RATE PER $100,000 OF ASSESSED VALUE OVER THE LIFE OF THE REFUNDING

BEFORE REFUNDING: $31.77
AFTER REFUNDING: $22.95

PER $100,000 OF ASSESSED VALUE
MEASURE H REFUNDING

DEBT REPAYMENT RATIO OVER THE LIFE OF THE REFUNDING

BEFORE REFUNDING: 11.67
AFTER REFUNDING: 3.26
TOTAL TAX DEBT FOR THE LIFE OF THE REFUNDING

BEFORE REFUNDING

TOTAL DEBT REDUCED BY
$175 MILLION

AFTER REFUNDING
Ballot Measure (Pre-Benchmark)

Support for measure is above the Prop. 39 55% threshold

At this time, the Community College District is looking to make classroom and educational facility improvements and is considering placing a facilities improvement bond measure before voters in your community on an upcoming ballot. If the election were held today, would you vote YES in favor of the measure or would you vote NO to oppose the measure?

“To improve the quality of education and job training; provide upgraded college facilities for students with funding that cannot be taken by the state; renovate, modernize, and construct classrooms, labs, and student support facilities; increase student access to modern technology; improve nursing, science, agriculture, and literacy programs; construct/expand libraries; and make handicap accessibility and security improvements, shall Hartnell Community College District issue $170,000,000 of bonds at legal interest rates, include an independent citizens’ oversight committee, and NO money for administrative salaries?”
Ballot Measure (Post-education)

After education voter support remained above 55%

Now that you have heard some more information regarding the proposed measure, projects, and cost, if the election were held today, would you vote YES in favor of the measure or would you vote NO to oppose the measure?

Post-education

- Yes: 69%
- Undecided: 11%
- Lean Yes: 4%
- Lean No: 3%
- No: 13%

Pre-education

- Yes: 70%
- Undecided: 10%
- Lean Yes: 4%
- Lean No: 14%