Student Success Conference
January 18, 2017

Willard Lewallen
Superintendent/President
Vision
Hartnell College will be nationally recognized for the success of our students by developing leaders who will contribute to the social, cultural, and economic vitality of our region and the global community.

Mission
Focusing on the needs of the Salinas Valley, Hartnell College provides educational opportunities for students to reach academic goals in an environment committed to student learning, achievement and success.
ACCREDITATION PROGRESS AND UPDATE

- June 2013 – Placed on Probation
- April 2014 - Accreditation follow-up visit
- June 2014 - Removed from Probation and issued Warning
- April 2015 - Accreditation follow-up visit
- June 2015 - Commission removed Warning and reaffirmed Hartnell accreditation
- March 2016 - Mid-term report submitted
- June 2016 – Accreditation continued on the basis of mid-term report
- Spring 2017 – organizing for next comprehensive evaluation March 2019
ACCJC UPDATE

Workgroup I (short-term)
• Focusing on immediate improvements to ACCJC structure, function and relations

Workgroup II (long-term)
• Focusing on a new model of accreditation that will unite accreditation for all colleges in the western region under one accreditor
96.7% increase in degrees and certificates awarded

FTES 2011-12 = 7,106
FTES 2015-16 = 7,294
28% increase in transfers
Budget History and 2016-17 projection

HCCD BUDGET (GENERAL FUND)

NOTE: 2015-16 INCLUDED $3.9 MILLION IN ONE-TIME FUNDS FOR UNFUNDED MANDATES. REMOVING THIS, ONGOING REVENUE WAS ACTUALLY $43.8 MILLION.
Governor’s Proposed 2017-18 Budget for CCCs

- Educational Services

  $150 million for implementation of guided pathways (one-time)

  $20 million for an Innovation Awards program (one-time)

  $5.4 million for a 1.48% COLA for the Apprenticeship, EOPS, DSPS, CalWORKs and the Child Care Tax Bailout programs

  $3.1 million for enrollment growth in the Full-Time Student Success Grant program

- Apportionments

  $94.1 million for a 1.48% COLA to apportionments

  $79.3 million for a 1.34% growth in access. These funds will be allocated through the recently revised growth formula

  $23.6 million for a base increase to cover increasing operating costs, especially due to rising employer pension cost
Governor’s Proposed 2017-18 Budget for CCCs

• Technology

$10 million for the Online Education Initiative to purchase a learning management system that will be provided free to colleges

$6 million for the procurement of an integrated library system that allows every student to access a cloud-based, up-to-date library catalog (one-time)

• Facilities and Equipment

$43.7 million for the Physical Plant and Instructional Equipment program (one-time)

$52.3 million for energy efficiency projects through the Proposition 39 program (one-time)
• $167 million

• Project list, etc. @ www.hartnell.edu/future

• Next immediate step: Selecting architects to work on Measure T projects

• Proposition 51: $2 billion for community college facilities
Goals for 2017
200 donors participating
$100,000 milestone

Your generosity has monumental impacts on our students and their overall success.

Thank you for your support of our students!