

HARTNELL COLLEGE  
MEASURE H BOND PROJECTS FACT SHEET  
AS OF October 1, 2011

PROJECT NAME:	City Sidewalk Project - Phase II				
PROJECT DESCRIPTION:	Replace sidewalk around main campus, as needed				
SPECIFIC MEASURE H EXHIBIT B ITEM:	EIR for Main Campus				
	NAME	BUDGET AMOUNT	BID AMOUNT	PROJECT TO DATE	FINAL EXP
ARCHITECT	C3 Engineering	\$ 7,500	\$ 7,500	\$ 7,500	\$7,500.00
PROJECT MGR/CM	Felice Consulting Services	\$ 2,500	\$ 2,500	\$ 2,500	\$2,500.00
OTHER SOFT COSTS	IOR, Special Inspector, Cont., Others	\$ 2,000	\$ 2,000	\$ 2,000	\$2,000.00
CONTRACTOR	Don Chapin	\$ 100,000	\$ 75,460	\$ 75,460	\$75,460.00
CONTINGENCY	CONTINGENCY	\$ 10,000	\$ 10,000	\$ 9,600	\$9,600.00
<b>TOTAL</b>		<b>\$ 122,000</b>	<b>\$ 97,460</b>	<b>\$ 97,060</b>	<b>\$97,060.00</b>
	ORIGINAL BUDGET	PROJECT TO DATE		FINAL REV	
MEASURE H BOND FUNDS	\$122,000	\$ 97,060			
INTEREST / REFINANCE					
STATE FUNDS					
<b>TOTAL</b>	<b>\$122,000</b>	<b>\$ 97,060</b>			
DESIGN	INITIAL DATE	CURRENT PROJECTION		FINAL DATE	
PROJECT START	Mar-11	Mar-11		Mar-11	
PROJECT COMPLETION	Mar-11	Mar-11		Mar-11	
CONSTRUCTION	INITIAL DATE	CURRENT PROJECTION		FINAL DATE	
PROJECT START	Jul-11	Jul-11		Jul-11	
PROJECT COMPLETION	Sep-11	Aug-11			
FORECASTED BUDGET	\$97,460				
PERCENT COMPLETE	100%				
PREPARED BY: Damon Felice	DATE: 10/01/2011				

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PROJECT NAME:	CAB Energy Efficient Roof				
PROJECT DESCRIPTION:	Replace Roof on CAB North and South				
SPECIFIC MEASURE H EXHIBIT B ITEM:	Energy Efficiency				
	NAME	BUDGET AMOUNT	BID AMOUNT	PROJECT TO DATE	FINAL EXP
ARCHITECT	Skyline Engineering	\$ 30,000	\$ 27,000	\$ 24,300	\$0.00
PROJECT MGR/CM	Felice Consulting Services	\$ 10,000	\$ 9,400	\$ 8,460	\$0.00
OTHER SOFT COSTS	IOR, Special Inspector, Cont., Others	\$ 2,500	\$ 2,500	\$ 2,250	\$0.00
CONTRACTOR	Progressive Roofing	\$ 200,000	\$ 174,768	\$ 139,814	\$0.00
CONTINGENCY	CONTINGENCY	\$ 50,000	\$ 50,000	\$ 30,000	\$0.00
<b>TOTAL</b>		<b>\$ 292,500</b>	<b>\$ 263,668</b>	<b>\$ 204,824</b>	<b>\$0.00</b>
	ORIGINAL BUDGET	PROJECT TO DATE		FINAL REV	
MEASURE H BOND FUNDS	\$292,500	\$ 204,824			
INTEREST / REFINANCE					
STATE FUNDS					
<b>TOTAL</b>	<b>\$292,500</b>	<b>\$ 204,824</b>			
DESIGN	INITIAL DATE	CURRENT PROJECTION		FINAL DATE	
PROJECT START	Jun-10	Jun-10		Jun-10	
PROJECT COMPLETION	Nov-10	Nov-10		Nov-10	
CONSTRUCTION	INITIAL DATE	CURRENT PROJECTION		FINAL DATE	
PROJECT START	Jun-11	Jun-11		Jun-11	
PROJECT COMPLETION	Oct-11	Oct-11			
FORECASTED BUDGET		\$263,668			
PERCENT COMPLETE		90%			
PREPARED BY: Damon Felice	DATE: 10/01/2011				

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PROJECT NAME:	CAB Boiler / Chiller Project				
PROJECT DESCRIPTION:	Replace existing boiler and chiller on CAB North				
SPECIFIC MEASURE H EXHIBIT B ITEM:	Energy Efficiency				
	NAME	BUDGET AMOUNT	BID AMOUNT	PROJECT TO DATE	FINAL EXP
ARCHITECT	Axiom Engineers	\$ 50,000	\$ 35,000	\$ 22,750	\$0.00
PROJECT MGR/CM	Felice Consulting Services	\$ 25,000	\$ 16,450	\$ 12,338	\$0.00
OTHER SOFT COSTS	IOR, Special Inspector, Cont., Others	\$ 25,000	\$ 25,000	\$ 18,750	\$0.00
CONTRACTOR	Lyles Mechanical	\$ 350,000	\$ 227,300	\$ 159,110	\$0.00
EQUIPMENT	Chiller & Boiler	\$ 120,000	\$ 92,000	\$ 92,000	\$92,000.00
CONTINGENCY	CONTINGENCY	\$ 50,000	\$ 70,000	\$ 70,000	\$70,000.00
<b>TOTAL</b>		<b>\$ 620,000</b>	<b>\$ 465,750</b>	<b>\$ 374,948</b>	<b>\$162,000.00</b>
	ORIGINAL BUDGET	PROJECT TO DATE		FINAL REV	
MEASURE H BOND FUNDS	\$620,000	\$ 374,948			
INTEREST / REFINANCE					
STATE FUNDS					
<b>TOTAL</b>	<b>\$620,000</b>	<b>\$ 374,948</b>			
DESIGN	INITIAL DATE	CURRENT PROJECTION		FINAL DATE	
PROJECT START	Jun-10	Jun-10		Jun-10	
PROJECT COMPLETION	Mar-11	Mar-11		Mar-11	
CONSTRUCTION	INITIAL DATE	CURRENT PROJECTION		FINAL DATE	
PROJECT START	Jun-11	Jun-11		Jun-11	
PROJECT COMPLETION	Oct-11	Oct-11			
FORECASTED BUDGET	\$465,750				
PERCENT COMPLETE	75%				
PREPARED BY: Damon Felice	DATE: 10/01/11				

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PROJECT NAME:	Center for Advanced Technology				
PROJECT DESCRIPTION:	50,000 s.f. Instructional Facility				
SPECIFIC MEASURE H EXHIBIT B ITEM:	Repair and Reconstruct Technical Center built in 1969				
	NAME	BUDGET AMOUNT	BID AMOUNT	PROJECT TO DATE	FINAL EXP
ARCHITECT	Kasavan Architects	\$ 1,907,000	\$ 1,934,000	\$ 2,723,786	
PROJECT MGR/CM	Felice Consulting Services	\$ 1,287,800	\$ 1,287,800	\$ 1,287,800	
OTHER SOFT COSTS	Wasinger Inspection, Kleinfelder, Others	\$ 612,000	\$ 612,000	\$ 612,000	
CONTRACTOR	Dilbeck and Sons	\$ 20,856,000	\$ 19,340,000	\$ 25,085,000	
GROUP II / EQUIPMENT	PBI, Oskar, Others	\$ 3,000,000	\$ 3,000,000	\$ 2,630,120	
CONTINGENCY	10.0%	\$ 2,769,500	\$ 2,481,235		
<b>TOTAL</b>		<b>\$ 30,432,300</b>	<b>\$ 28,655,035</b>	<b>\$ 32,338,706</b>	
	ORIGINAL BUDGET	PROJECT TO DATE		FINAL REV	
MEASURE H BOND FUNDS	\$13,855,000	\$18,498,706			
INTEREST / REFINANCE					
STATE FUNDS	\$13,840,000	\$13,840,000			
<b>TOTAL</b>	<b>\$27,695,000</b>	<b>\$32,338,706</b>			
DESIGN	INITIAL DATE	CURRENT PROJECTION		FINAL DATE	
PROJECT START	May-08	May-08		May-08	
PROJECT COMPLETION	Dec-08	Dec-08		Dec-08	
CONSTRUCTION	INITIAL DATE	CURRENT PROJECTION		FINAL DATE	
PROJECT START	Jul-08	Jul-08	Jul-08	Jul-08	
PROJECT COMPLETION	Nov-09	Dec-10	Dec-10	Jan-11	
FORECASTED BUDGET	\$30,432,300				
PERCENT COMPLETE	100%				
PREPARED BY: Damon Felice	DATE: 10/01/2011				