



HARTNELL COLLEGE



Measure H Citizens' Oversight Committee 2009 Annual Report

Bond Oversight Committee Members

Rick Giffin
Committee Chair

Bob Perkins
Committee Vice Chair

David Medrano, Terry McHenry
At Large

Bob Perkins
Business Organization

John Inman
College Support Organization

Vearl Gish
Senior Citizens Organization

Noe Otero
Student Representative

Rick Giffin
Tax Payer's Organization

For more information see
www.hartnell.edu/h or contact
(831) 755- 6870



Measure H

- District voter approval November 5, 2002, \$131 million
- Facilities improvement bond to upgrade and expand facilities
- Projects include
 - Parking structure
 - Library Resource Center
 - New classroom facilities
 - Upgraded classroom space
 - Health and safety upgrades
 - Energy efficiency improvements
 - Information Technology

Full text of Measure H can be found at http://www.hartnell.edu/h/Measure_H.pdf.

Responsibilities of the Citizens' Oversight Committee

- To monitor expenditure of bond funds
- Ensure the expenditure is for the purpose approved by the voters
- Inform the public of bond expenditures and revenues
- Report to the public district compliance with California Constitution Article XIII A, Section 1 (b) (3) as provided for by the attorney general's opinions
- Provide an annual report to the Board and the community

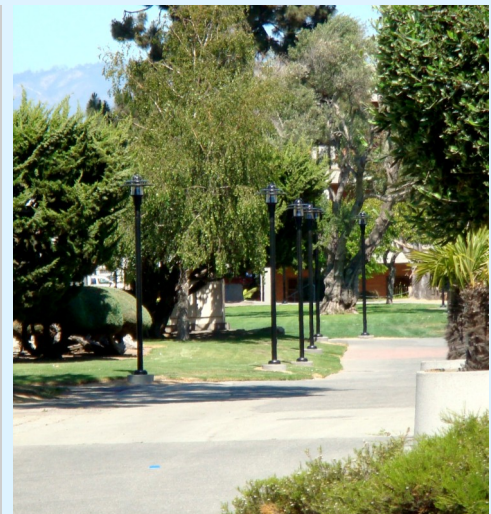
Statement of Compliance

The Annual Report is submitted to the Public and to the Board of Trustees by the Hartnell College Bond Oversight Committee in partial fulfillment of the Committee's responsibilities as set forth within Article XIII.A, Section 1 of the State of California Constitution and Sections 15278 through 15282 of the State of California Education Code.



Completed Projects	Expenses	Date Completed
Infrastructure Upgrade	\$3M	2005
Parking Structure	\$23M	2005
LRC	\$26M*	2006
Performing Arts ADA Upgrade	\$1.1M	2008
Campus Lighting Project	\$500K	2009
CALL Building	\$17M*	2009
NE Landscape	\$2M	2009
PE Renovation	\$5.2M	2010
Student Center Renovation	\$6M	2010
CAT Building	\$28M*	2010

* State Funds Included





Future Projects *	Projected Budget	Project Completion
Alisal Campus Master Plan	\$700K	2010
CAB Building Remodel	\$7M	2011
Technical Training Center - Alisal Campus	\$8.5M	2011
South County Master Plan	\$650K	2011
PE Renovation Phase II	\$3M	2011
Campus Refresh #3	\$500K	2011
Infrastructure Phase II	\$4M	2012
Campus Refresh #4	\$500K	2012
Energy Efficiency Study / Projects	\$3M	2013
Science Building	\$33M	2014
Campus Wayfinding	\$125K	2014

* All funds are not reflected in the Annual Report

Dear Community Member:

On November 5, 2002, voters in the Hartnell Community College District approved a \$131 million dollar general obligation bond measure (Proposition H) under the rules established by Proposition 39. A citizen's Bond Oversight Committee (BOC) was established.

The committee is pleased to present our 2008-2009 Annual Report to the Hartnell College Governing Board and the public and reports that, to the best of its knowledge, the College is in full compliance with the responsibilities as described in Article XIII A of the California State Constitution. With this report, the BOC members assure the community that Proposition H bond expenditures have been issued properly, and only for projects identified in the bond measure and that no measures or money were used unlawfully for teacher or administrator salaries. This assurance is supported by the financial and performance audits that were completed on October 28, 2009 by the accounting firm Vicenti, Lloyd, & Stutzman LLP in which Hartnell College was found in full compliance in all respects.

It has been my pleasure to serve as the BOC Chair and to work closely with the committee and District staff. I am proud of the work we have accomplished on behalf of the community to "Maintain and Modernize Hartnell College". We look forward to continuing the positive work your investment has provided Hartnell College.

Thank you,

Rick Giffin
Chair
Bond Oversight Committee

Bond Issuance

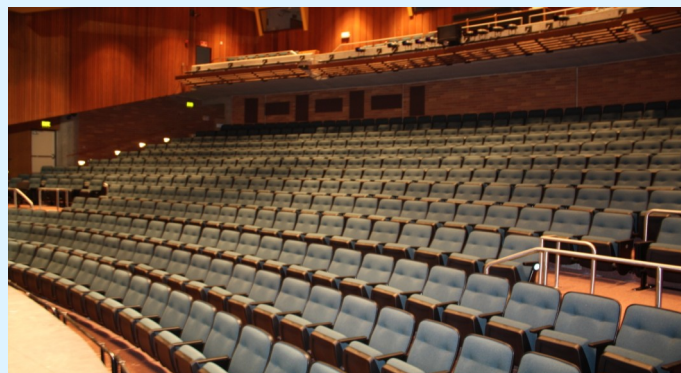
District Voters approved the issuance of \$131 million of general obligation bonds on November 5, 2002.

- **Series A** Bonds were issued in April 2003 in the amount of \$35 million
- **Series B** Bonds were issued in June 2006 in the amount of \$35 million
- **Series C** Bonds were issued in May 2009 in the amount of \$12.6 million
- **Series D** Bonds were issued in June 2009 in the amount of \$ 48.4 million



Independent Financial and Performance Audits

The accounting firm Vicenti, Lloyd, & Stutzman LLP, presented the Annual Independent Financial and Performance Audits to the Board of Trustees December 1, 2009. In addition to issuing an unqualified opinion, the audit found



the financial statements to fairly present the financial position and changes in Measure H fund balance in accordance with accounting principles generally accepted in the United States. These audits are available at: www.hartnell.edu/h

Conclusions

The Measure H Citizens' Oversight Committee finds that Hartnell College has complied with the spirit and requirements of state law, and the commitment made to the voters in accounting for and expending public bond funds.

Hartnell College has exercised appropriate fiscal discretion in selecting best practices designed to facilitate projects through the planning and control management.