Budget Infographics

- ASHC: $5
- Athletics: $1
- Film: $1
- MST Services: $3

$10 Student Fee
Reference

6,000 Students

$30,000 Per Semester
Allocation

**OUR Budget Allocated**

- **Personnel & Benefits**
  - $51,000

- **Materials & Supplies**
  - $4,600

- **Travel & Conference**
  - N/A

- **Printing and Duplicating**
  - $1000

- **Activities & Films**
  - $9670

- **Cultural activities**
  - $9,160

- **Rents and Leases**
  - N/A

- **Club Council**
  - $500

- **Student Internships and Stipends**
  - $9000

- **Memberships**
  - $200

- **Student Internships**
  - $1000

- **Printing and Duplicating**
  - $1000